

# 2022-23 –BUDGET CHANGES WITH 0% TAX INCREASE

<b>Deficit as of 4/12/22</b>	<b>\$ 7,852,683</b>
<b>Revenue Increases:</b>	
Realty Transfer Taxes	\$ 200,000
<b>Net Revenue Increase</b>	<b>\$ 200,000</b>
<b>Expenditure Increases/(Decreases):</b>	
Utilities-Electric	\$ 197,526
Building Budget/Athletics	\$ (9,351)
Salaries/Benefits	\$ (74,517)
Tech School	\$ (35,000)
<b>Net Expenditure Increase</b>	<b>\$ 78,658</b>
<b>Deficit as of 4/28/22</b>	<b><u>\$ 7,731,341</u></b>